



PHASE 3A: Sheriff and Front Door Status through 9/30/2018

- Administrative closeout is in progress.
- GSA is pursuing a project to install a new, dedicated exhaust fan to serve the K-Building Lobby. This will allow Phase 3A to be closed with OSHPD.

PHASE 3B: H-Building Demolition/ Connecting Corridor Status through 9/30/2018

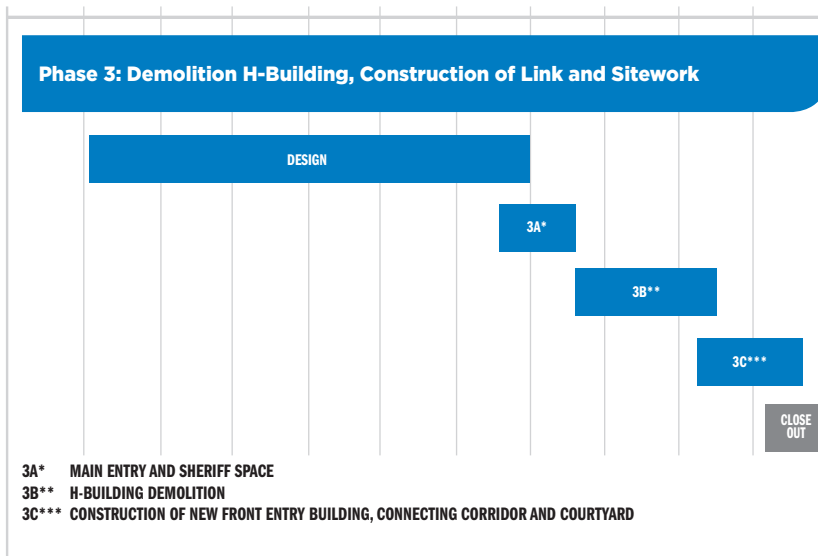
- Installation of structural steel framing for the Connecting Corridor is underway.
- Demolition and shop fabrication of new piping are underway for the K-Building 3rd Boiler project.
- Installation of metal decking and placement of concrete floors at the Connecting Corridor are scheduled for October 2018.

PHASE 3C: New Front Entry Building and Courtyard Status through 9/30/2018

- New finishes at the Vallecito corridor are complete.
- Installation of metal decking and concrete floor placement for Front Entry Building are scheduled for October 2018.
- Installation of concrete and bollard barriers at the Front Entry Loop bio-retention area are ongoing.

DESIGN/BUILD CONTRACT SCHEDULE

2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019



PROCUREMENT: ECOP AND SLEB Status through 9/30/2018

- 114 ECOP Firms and 19 SLEB Firms: 68 total packages procured, with 41 of those packages let to ECOP firms for the Acute Tower Replacement (ATR) Project.

The **Small, Local and Emerging Business (SLEB)** program is designed to enhance contracting and procurement opportunities that specialize in professional services and procurement of goods for small, local and emerging businesses within Alameda County. It also ensures that all local businesses are provided equal opportunities in County contracting and procurement activities.

The **ECOP (Enhanced Construction Outreach Program)** promotes construction contracting opportunities to local Alameda County contractors that are considered small, minority and women-owned business enterprises and its employment opportunities to local apprentices, youth, unemployed and underemployed County residents. The ECOP program applies to all capital projects approved by the Board of Supervisors.

ECOP & SLEB Firms	County Goal %	Clark Proposal 2009 %	Current Actual % in Elation
LBE*	60.0%	77.9%	71.9%
SLBE (ECOP)	20.0%	21.0%	22.3%**
MBE	15.0%	17.8%	16.5%
WBE	5.0%	6.4%	6.9%**
SLEB (SLEB)	20.0%	24.3%	24.9%**

* Number Excludes Clark Construction Group as an LBE.
Construction will continue through 2019 with Elation Updates provided monthly.
** Exceeds or meets Clark's proposed SLEB and ECOP goals