



COUNTY OF ALAMEDA GENERAL SERVICES AGENCY MONTHLY ACTIVITY REPORT

JULY | 2018

PHASE 3A: Sheriff and Front Door Status through 7/31/2018

- Administrative closeout is in progress.
- Clark Design/Build studied if design adjustments can be made in Phase 3B to correct Phase 3A air flow issues. Based upon the study GSA is pursuing a project to install a new, dedicated exhaust fan to serve the K-Building Lobby.

PHASE 3B: H-Building Demolition/ Connecting Corridor Status through 7/31/2018

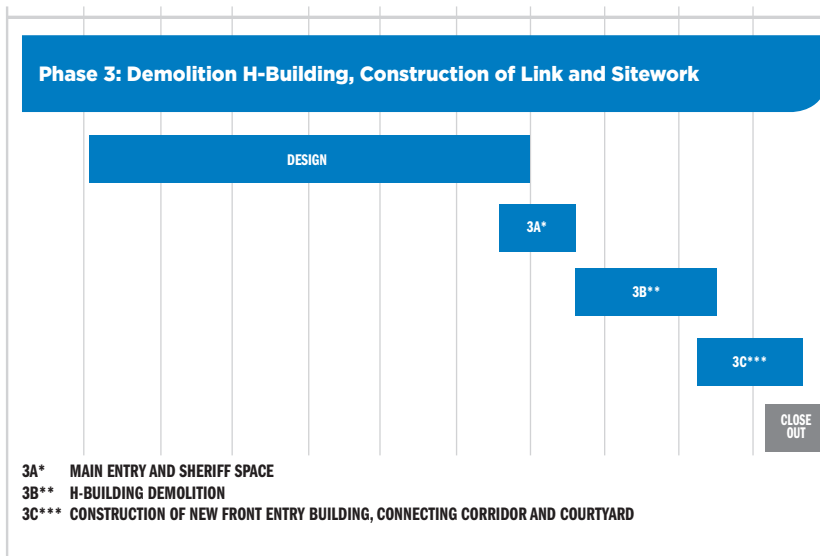
- Concrete placement for Connecting Corridor foundation walls is complete.
- Formwork and reinforcing steel installation for foundation and exterior wall at Emergency Storage is underway.
- Layout of equipment for K-Building 3rd Boiler is ongoing.

PHASE 3C: New Front Entry Building and Courtyard Status through 7/31/2018

- Installation of foam backfill at Vallecito Corridor is complete and waterproofing has started.
- Formwork, reinforcing steel, and concrete placement are ongoing for the New Front Entry Building foundation walls.
- Installation of formwork for planters is underway.

DESIGN/BUILD CONTRACT SCHEDULE

2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019



PROCUREMENT: ECOP AND SLEB Status through 7/31/2018

- 112 ECOP Firms and 19 SLEB Firms: 68 total packages procured, with 41 of those packages let to ECOP firms for the Acute Tower Replacement (ATR) Project.

The **Small, Local and Emerging Business (SLEB)** program is designed to enhance contracting and procurement opportunities that specialize in professional services and procurement of goods for small, local and emerging businesses within Alameda County. It also ensures that all local businesses are provided equal opportunities in County contracting and procurement activities.

The **ECOP (Enhanced Construction Outreach Program)** promotes construction contracting opportunities to local Alameda County contractors that are considered small, minority and women-owned business enterprises and its employment opportunities to local apprentices, youth, unemployed and underemployed County residents. The ECOP program applies to all capital projects approved by the Board of Supervisors.

ECOP & SLEB Firms	County Goal %	Clark Proposal 2009 %	Current Actual % in Elation
LBE*	60.0%	77.9%	71.0%
SLBE (ECOP)	20.0%	21.0%	22.0%**
MBE	15.0%	17.8%	16.5%
WBE	5.0%	6.4%	6.9%**
SLEB (SLEB)	20.0%	24.3%	24.9%**

* Number Excludes Clark Construction Group as an LBE.
Construction will continue through 2019 with Elation Updates provided monthly.
** Exceeds or meets Clark's proposed SLEB and ECOP goals