



COUNTY OF ALAMEDA GENERAL SERVICES AGENCY MONTHLY ACTIVITY REPORT

MARCH | 2018

PHASE 3A: Sheriff & Front Door

Status through 3/31/2018

- Administrative closeout is in progress.
- Clark Design/Build is studying if design adjustments can be made in Phase 3B to correct Phase 3A air flow issues. The study is anticipated to be complete in April 2018.

PHASE 3B: Demolition of H-Building

Status through 3/31/2018

- The procurement of soil to infill the OR and other Level 1 areas is in progress, with delivery and placement of import soil scheduled to continue through April.
- The redesign of the soldier pile shoring system was completed in February. The soldier piles were installed and pressure grouting is scheduled to begin in early April.

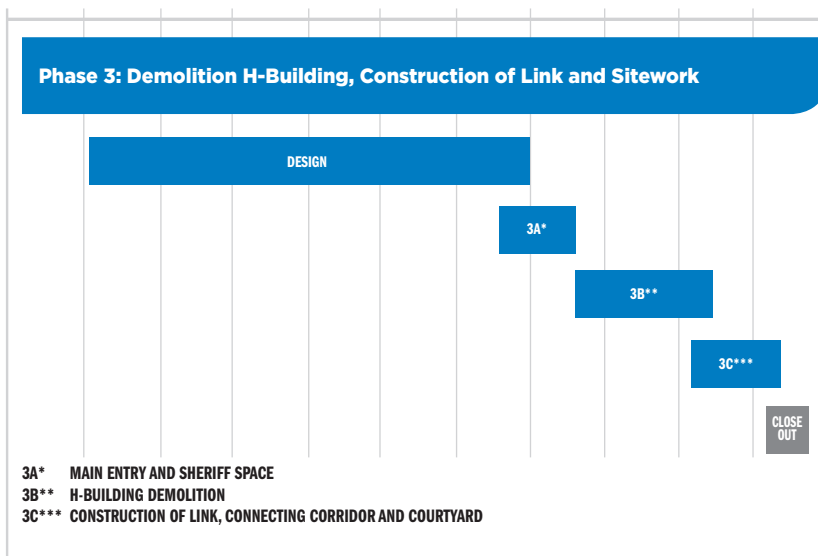
PHASE 3C: Link Building and Courtyard

Status through 3/31/2018

- Infill of existing wall openings at S-Building & Vallecito Corridor is ongoing.
- Demolition of existing V-Building foundations has begun to allow for the New Front Entry Building foundations.

DESIGN/BUILD CONTRACT SCHEDULE

2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019



PROCUREMENT: ECOP AND SLEB

Status through 3/31/2018

- 110 ECOP Firms and 19 SLEB Firms: 68 total packages procured, with 41 of those packages let to ECOP firms for the Acute Tower Replacement (ATR) Project.

The **Small, Local and Emerging Business (SLEB)** program is designed to enhance contracting and procurement opportunities that specialize in professional services and procurement of goods for small, local and emerging businesses within Alameda County. It also ensures that all local businesses are provided equal opportunities in County contracting and procurement activities.

The **ECOP (Enhanced Construction Outreach Program)** promotes construction contracting opportunities to local Alameda County contractors that are considered small, minority and women-owned business enterprises and its employment opportunities to local apprentices, youth, unemployed and underemployed County residents. The ECOP program applies to all capital projects approved by the Board of Supervisors.

ECOP & SLEB Firms	County Goal %	Clark Proposal 2009 %	Current Actual % in Elation
LBE*	60.0%	77.9%	71.6%
SLBE (ECOP)	20.0%	21.0%	22.1%**
MBE	15.0%	17.8%	17.0%
WBE	5.0%	6.4%	6.9%**
SLEB (SLEB)	20.0%	24.3%	24.9%**

* Number Excludes Clark Construction Group as an LBE.
Construction will continue through 2018 with Elation Updates provided monthly.
** Exceeds or meets Clark's proposed SLEB and ECOP goals