

MONTHLY REPORT

Highland Hospital Acute Tower Replacement Project

This Monthly Report is for the Highland Hospital ATR Project and describes current status of the project through April 30, 2012.



ENABLING/MAKE READY

Enabling Phase 1A - Highland Medical Records and Library Renovations: Construction is complete. Contract Notice to Proceed was issued on November 30, 2009 and the work was accepted at the October 26, 2010 County of Alameda Board of Supervisors Meeting. The space has been occupied.

Enabling Phase 1B - Fairmont Buildings A, C & E: Construction is complete. Contract Notice to Proceed was issued on March 9, 2009 and the work was accepted at the April 27, 2010 County of Alameda Board of Supervisors Meeting. The space has been occupied.

Enabling Phase 1C - Highland Buildings C, D & F Decanting: Construction and department moves completed in March 2011.

Enabling Phase 1D - Service Yard Relocations: Construction started February 2011 and completed in June 2011.

Enabling Phase 2 - Resident Sleep Rooms: Design is anticipated to start in 2012. Construction is anticipated to start in 2013/2014 after completion of the New Satellite Building and spaces are made available in the E Building.

CLARK DESIGN/BUILD CONTRACT

Phase 1 - New Satellite Building: Notice to Proceed was issued on December 11, 2009. GSA issued an Authorization to Proceed with Construction Documents in January 2011. The Permit Set Main Building Package was submitted to County of Alameda Environmental Services on September 22, 2011 and PWA on September 26, 2011 for final plan review. PWA approved the documents on October 25, 2011. The Construction Notice to Proceed with the Main Building Package was issued to Clark Design/Build on November 1, 2011. Construction completed to date includes hazardous materials abatement, demolition of existing buildings, utility relocations, shoring, installation of concrete podium structure and structural steel. Work currently underway includes interior/exterior framing, exterior sheathing and mechanical, electrical, and plumbing rough-in.

Phase 2 - New Acute Tower and Central Utility Plant: Notice to Proceed was issued on December 11, 2009. GSA issued an Authorization to Proceed with Construction Documents in January 2011. OSHPD has approved Increment 1&2. Increment 3 was submitted to OSHPD for review on December 10, 2010 and a permit issued on March 6, 2012. Increment 4 was submitted to OSHPD on October 26, 2011 with permit issuance anticipated for August 2012. Increment 5 was submitted to OSHPD on August 5, 2011 with permit issuance anticipated for July 2012. Construction completed to date includes hazardous materials abatement and utility relocations. Work currently underway includes demolition of existing buildings, underground utilities, and shoring.

Phase 3 - Demolition of Building H, Construction of Link, and Sitework: Notice to Proceed was issued on December 11, 2009. Design began with an Authorization to Proceed on July 19, 2011. Clark Design/Build delivered the 100% Design Development Package to GSA/Vanir on October 25, 2011. The 100% DD submittal did not include all information necessary to complete review. Notice to Proceed with Construction Documents will be issued following Clark Design/Build's submittal of additional information and County verification of scope, budget and Contract compliance.

CLARK DESIGN/BUILD CONTRACT SCHEDULE

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Phase 1 - New Satellite Building		Design			Closeout					
Phase 2 - New Acute Tower with Central Utility Plant		Design						Closeout		
Phase 3 - Demolition of H Building, Construction of Link and Sitework		Design						Construction	Closeout	



COMMUNITY OUTREACH

Neighborhood and Staff Update: The Neighborhood and Staff Update outlining project information and upcoming construction activities was distributed to the neighborhood and within the hospital on April 4, 2012. Neighborhood and Staff Updates are distributed monthly.

PROCUREMENT

Small, Local and Emerging Business Program (SLEB) / Enhanced Construction Outreach Program (ECOP): As part of the ongoing outreach efforts targeted at building countywide awareness of the project and cultivating SLEB and ECOP contracting communities, the following accomplishments were realized in April 2012:

- Clark Design/Build successfully implemented its General Contractor Mentoring Program aimed at small, local, disadvantaged general contractors. The purpose of the program is to provide protégé firms with management and technical assistance and business assistance with the hope that protégé firms will be capable of pursuing and executing similar work without assistance in the future. Clark Design/Build and Turner Construction Group entered into an approximately \$5M subcontract agreement to perform work on Increments I and II of the Acute Tower phase of the project. The primary objective of the program is to increase business opportunities and partnerships between Clark Design/Build and small businesses like Turner Construction Group. In April 2012, Clark Design/Build weekly meetings were held to ensure adherence to the stringent standards of an OSHPD project. Specific tasks focused on were timely inspections that give adequate notice to the inspector and coordination with the construction schedule and key team members to ensure an on time delivery.
- On December 15, 2011, members of the Clark Design/Build team interviewed 5 candidates for a semester long internship opportunity. After working with the Dean of Vocational studies and the Chair of the Construction Management program at Laney College, Clark Design/Build was able to source a total of 9 candidates for the position, 5 of which the team decided to interview for the position. The internship will be part-time and in addition to earning an hourly wage, the students will earn course credit through the Laney CM program for the skills they attain on the job. Although the team was only able to select 1-2 students for the Spring 2012 internship, Clark Design/Build's community affairs consultant Andrea Lowe is planning to connect with other local construction firms to assess the possibility of placing the remaining students. On January 16, 2012, two students started their semester-long paid externships with Clark Design/Build. Each student will work 24-hours per week and also receive course credit at the end of the semester. On March 27, 2012, Clark Design/Build met with the Laney College Administration to finalize the criteria and process for course credit for the interns. The students will be required to submit a form outlining their roles and responsibilities and in May 2012, the instructor will visit the jobsite to meet with Clark Design/Build managers and the interns to review the established goals and Clark Design/Build will evaluate their performance for their course grade.
- On April 28, 2012 Clark Design/Build organized a team of over 40 volunteers including Oakland District 4 Councilmember-Libby SchAAF with local Allendale community groups and neighbors to improve the Allendale Recreation Center in Oakland. The volunteers worked together to create a new community garden and added 6-yards of sand to the tot-lot and new coat of paint for the restrooms.
- To date, Clark Design/Build has successfully assisted 75 firms to obtain SLEB or ECOP certification.
- To date, Clark Design/Build has met with 129 contractors to better understand and help develop solutions to each firm's unique challenges related to bonding, lines of credit, union affiliations and professional certifications.
- Clark Design/Build's Market Capacity Database includes 907 firms (192 firms have declined to be included).

PROCUREMENT SCHEDULE

Project Phase & Procurement Package	Start	Finish	2010	2011	2012	2013	2014	2015
SLEB All Phases: Design	2010	2010						
Professional Services Packages			■					
ECOP Phase I Packages: Satellite Building	2010	2013						
Jobsite Services / General Conditions Packages			■	■	■	■		
Mobilization, Abatement, Demolition Packages			■	■	■			
Garage & Superstructure Packages			■	■	■			
Buildingout Package				■	■			
ECOP Phase II Packages: Acute Tower	2010	2015						
Jobsite Services / General Conditions Packages				■	■	■	■	■
Mobilization, Abatement, Demolition Packages				■	■			
Garage & Superstructure Packages				■	■			
Buildingout Package					■	■		
Plan for Phase III to be developed by 2012	2015	2017						

LABOR COMPLIANCE

Davillier-Sloan (DSI), under contract to Vanir Construction Management, is performing Labor Compliance Program (LCP) monitoring services for the project (as required by Public Contract Code). Their services include monitoring certified payroll, regular site visits and interviews. The County intends to utilize Build America Bonds (BAB) and Recovery Zone Economic Development Bonds (RZED) as part of the financing plan for the project. As part of the requirements for these bonds, the County will need to comply with Davis Bacon Act requirements. GSA and County Counsel are currently evaluating modifications to the labor compliance program to efficiently incorporate Davis Bacon Wage monitoring and reporting services. GSA/Vanir has completed coordination of the contract requirements and a PCO has been issued to Clark Design/Build for their execution. Clark Design/Build is currently working on their implementation plan with assistance from GSA and Vanir/DSI.

COST MANAGEMENT UPDATE

The budget for the Highland ATR Project is \$668 million. The County has confirmed the budget for furniture and equipment for the project and is revising the budget as needed to address additional environmental impact report requirements for the SEIR and compliance with the Davis Bacon Act.

