



COUNTY OF ALAMEDA GENERAL SERVICES AGENCY MONTHLY ACTIVITY REPORT

JANUARY | 2019

PHASE 3A: Sheriff and Front Door Status through 1/31/2019

- Administrative closeout is in progress.
- Requires a GSA project to install a new, dedicated exhaust fan to serve the K-Building Lobby. This will allow Phase 3A to be closed with OSHPD.

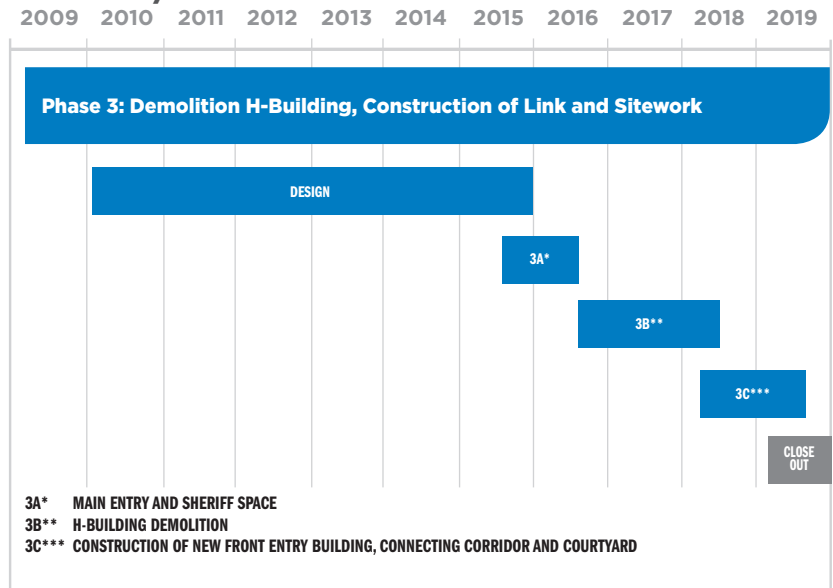
PHASE 3B: H-Building Demolition/ Connecting Corridor Status through 1/31/2019

- Installation of piping is in progress for the new steam boilers and hot water system.
- Rough mechanical, electrical, plumbing and fire protection are ongoing.
- Exterior curtain wall and exterior wall framing installation for the Connecting Corridor are ongoing.

PHASE 3C: New Front Entry Building and Courtyard Status through 1/31/2019

- Interior drywall finishes and paint applications are ongoing.
- The building is anticipated to be watertight in mid-February 2019.
- Installation of new underground utilities and concrete planter walls are ongoing in the Courtyard.

DESIGN/BUILD CONTRACT SCHEDULE



PROCUREMENT: ECOP AND SLEB

Status through 1/31/2019

• 68 total packages procured with 41 of those packages let to ECOP firms for SAT, ACT and Phase 3, which includes 116 ECOP firms and 19 SLEB Firms. The **Small, Local and Emerging Business (SLEB)** program is designed to enhance contracting and procurement opportunities that specialize in professional services and procurement of goods for small, local and emerging businesses within Alameda County. It also ensures that all local businesses are provided equal opportunities in County contracting and procurement activities.

The **ECOP (Enhanced Construction Outreach Program)** promotes construction contracting opportunities to local Alameda County contractors that are considered small, minority and women-owned business enterprises and its employment opportunities to local apprentices, youth, unemployed and underemployed County residents. The ECOP program applies to all capital projects approved by the Board of Supervisors.

ECOP & SLEB Firms	County Goal %	Clark Proposal 2009 %	Current Actual % in Elation
LBE*	60.0%	77.9%	73.9%
SLBE (ECOP)	20.0%	21.0%	22.4%**
MBE	15.0%	17.8%	16.5%
WBE	5.0%	6.4%	6.9%**
SLEB (SLEB)	20.0%	24.3%	24.8%**

* Number Excludes Clark Construction Group as an LBE.
 Construction will continue through 2019 with Elation Updates provided monthly.
 ** Exceeds or meets Clark's proposed SLEB and ECOP goals