



# COUNTY OF ALAMEDA GENERAL SERVICES AGENCY MONTHLY ACTIVITY REPORT

DECEMBER | 2017

## PHASE 3A: Sheriff & Front Door

Status through 12/31/2017

- Administrative closeout is in progress.
- The K-Building Lobby airflow issues will need to be resolved to close the Phase 3A project with OSHPD. Clark Design/Build is studying if design adjustments can be made in Phase 3B to correct Phase 3A.

## PHASE 3B: Demolition of H-Building

Status through 12/31/2017

- Clark Design/Build has completed demolition of structural beams and concrete floors to level 3 of the H-Building.
- The additional tieback design was approved by OSHPD and materials are being procured. The additional soldier pile design is being finalized and site preparations are underway for the work to begin in January 2018.

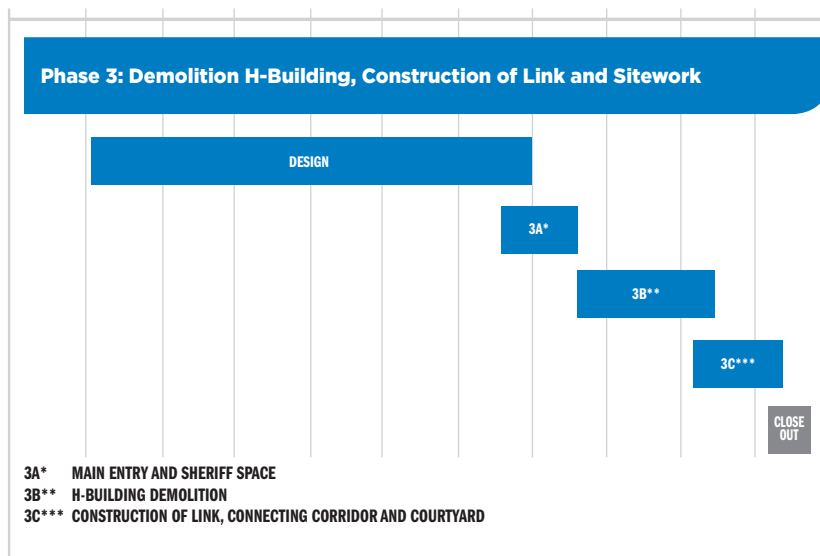
## PHASE 3C: Link Building and Courtyard

Status through 12/31/2017

- Start of construction is impacted by unforeseen soil conditions at the K-Building shoring system in the Phase 3B project. The November schedule update shows construction starting in February 2018.

## DESIGN/BUILD CONTRACT SCHEDULE

2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019



## PROCUREMENT: ECOP AND SLEB

Status through 12/31/2017

- 110 ECOP Firms and 19 SLEB Firms: 68 total packages procured, with 41 of those packages let to ECOP firms for the Acute Tower Replacement (ATR) Project.

The **Small, Local and Emerging Business (SLEB)** program is designed to enhance contracting and procurement opportunities that specialize in professional services and procurement of goods for small, local and emerging businesses within Alameda County. It also ensures that all local businesses are provided equal opportunities in County contracting and procurement activities.

The **ECOP (Enhanced Construction Outreach Program)** promotes construction contracting opportunities to local Alameda County contractors that are considered small, minority and women-owned business enterprises and its employment opportunities to local apprentices, youth, unemployed and underemployed County residents. The ECOP program applies to all capital projects approved by the Board of Supervisors.

ECOP & SLEB Firms	County Goal %	Clark Proposal 2009 %	Current Actual % in Elation
LBE*	60.0%	77.9%	73.1%
SLBE (ECOP)	20.0%	21.0%	22.3%**
MBE	15.0%	17.8%	17.4%
WBE	5.0%	6.4%	7.1%**
SLEB (SLEB)	20.0%	24.3%	24.9%**

\* Number Excludes Clark Construction Group as an LBE.  
Construction will continue through 2018 with Elation Updates provided monthly.  
\*\* Exceeds or meets Clark's proposed SLEB and ECOP goals